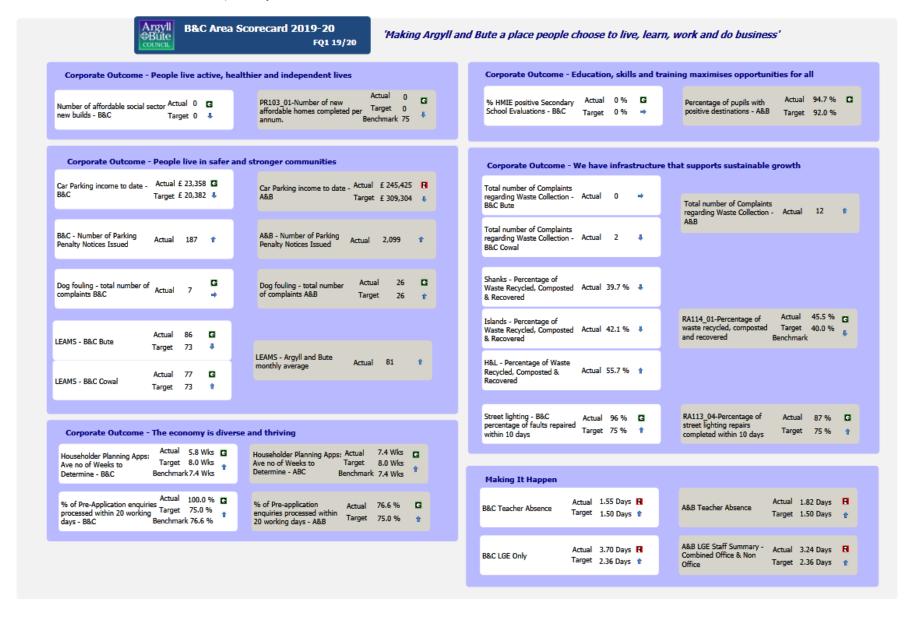
Bute and Cowal Area Scorecard FQ1 2019/20





FQ1 19/20

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector Actual 0 new builds - B&C Target 0

PR103_01-Number of new affordable homes completed per annum.

Actual 0
Target 0
Benchmark 75



FQ1 19/20

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live in safer and stronger communities Car Parking income to date - Actual £ 245,425 Actual £ 23,358 G Car Parking income to date -B&C Target £ 20,382 ♣ A&B Target £ 309,304 Dog fouling - total number of Actual G Dog fouling - total number Actual 72 complaints B&C of complaints A&B G LEAMS - B&C Bute Actual **Monthly Data** June 2019 LEAMS - Argyll and Bute 80 Actual monthly average G LEAMS - B&C Cowal Actual **Monthly Data** June 2019 B&C - Number of Parking A&B - Number of Parking Actual 187 Actual 2,099 Penalty Notices Issued Penalty Notices Issued



FQ1 19/20

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps: Actual 5.8 Wks
Ave no of Weeks to Determine Target 8.0 Wks
- B&C Benchmark 7.4 Wks

% of Pre-Application enquiries Actual 100.0 % processed within 20 working days - B&C Target 75.0 %

Householder Planning Apps: Aveno of Weeks to Determine - ABC 8.0 Wks Benchmark 7.4 Wks

% of Pre-application Actual 76.6 % enquiries processed within 20 working days - A&B Target 75.0 %



FQ1 19/20

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - Education, skills and training maximises opportunities for all

% HMIE positive Secondary Actual 0 % G
School Evaluations - B&C Target 0 % →

Percentage of pupils with positive destinations - A&B Actual 94.7 % Figure 92.0 %

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - We have infrastructure that supports sustainable growth Total number of Complaints regarding Waste Collection - Actual 0 Total number of Complaints B&C Bute regarding Waste Collection - Actual 12 A&B Total number of Complaints regarding Waste Collection - Actual 2 **B&C Cowal** Shanks - Percentage of Waste Recycled, Composted Actual 39.7 % & Recovered Actual 45.5 % RA114_01-Percentage of Islands - Percentage of Target 40.0 % Waste Recycled, Composted Actual 42.1 % waste recycled, composted and recovered Benchmark & Recovered H&L - Percentage of Waste Recycled, Composted & Actual 55.7 % 👚 Recovered Street lighting - B&C RA113_04-Percentage of Actual 87 % G Actual 96 % percentage of faults repaired street lighting repairs Target 75 % 1 Target 75 % within 10 days completed within 10 days



FQ1 19/20

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Making It Happen					
B&C Teacher Absence	_	1.55 Days 1	A&B Teacher Absence	1.82 Days 1.50 Days	R
B&C LGE Only		3.70 Days 2.36 Days 1	A&B LGE Staff Summary - Combined Office & Non Office	3.24 Days 2.36 Days	R Î